

**William Penn House**  
**Approved Budget FY 2008**

**Income**

Lodging	\$217,400
Program	39,200
Other	4,000
<u>Total Program/Lodging</u>	<u>\$260,600</u>

WPH Contributions	\$79,000
WQW Contributions	\$17,000
Investments	10,000
Other	3,200
<u>Total Contributions/Investments</u>	<u>\$109,200</u>

**Total Income** **\$369,800**

**Expenses**

Personnel	\$265,062
Admin	55,162
Outreach	23,455
Program	17,177
Repairs	6,000
To reserves	\$2,944

**Total Expenses** **\$369,800**

Capital Improvements  
from reserves 17,056